

## Line-Item Budget and Justification: Massachusetts

**ACTIVITY:** 2. F CaliciNet

**A. Personnel**

**Total Request: \$0**

**B. Travel**

**Total Request: \$0**

**C. Equipment**

**Total Request: \$0**

**D. Supplies**

**Total Request: \$2,917**

Lab Supplies- Total Request: \$2,917

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	PCR testing supplies			2,917	2,917

1. Stool Specimen kit components: collection/transport media, \$750  
Conventional RT-PCR supplies: PCR amplification kits - \$750, PCR primers - \$500, gel supplies/extraction kits – \$300, disposables – \$617

**E. Other:**

**Total Request: \$0**

**F. Contractual**

**Total Request: \$0**

**G. Total direct amount requested**

**Total Request \$2,917**

**H. Total indirect requested (rate\* and line-items to which the rate is applied) \$0**

**I. Total request: 2. F CaliciNet**

**\$2,917**